

Community Arts Grant Project Budget Final Report

Applicant:

Outline the expenses and income for the project that occurred in Scottsdale. Do not include in-kind expenses. **Itemize expenses in each category.** Round to the nearest dollar. Save file as "YEAR_Organization_CAG FINAL Project Budget".

NOTE: Expenses must equal total income.

Expenses

1. Artists	\$	
2. Contracted Services	\$	
3. Materials/Supplies	\$	
4. Production Costs	\$	
5. Marketing/Promotion	\$	
6. Space/Facilities	\$	
7. Other expenses (identify)	\$	
8. Total Project Cost	\$	
<i>Total items 1 - 8</i>		

Income

9. Ticket Sales/Admissions	\$	
10. Corporate Contributions	\$	
11. Foundation Grants	\$	
12. Other Private Contributions	\$	
13. Government Support	\$	
14. Additional Funding (identify)	\$	
15. Total Additional Funding	\$	
<i>Total items 9 - 15</i>		
16. Grant Received	\$	
Total Income	\$	